

The Tierra Colinas FY 2020 Annual Meeting will be held at the Vista Grande Public Library on January 28<sup>th</sup> at 6:00 p.m.

It is suggested that you attend this meeting since the future dealings of the Spur Ranch Road Association may affect your Santa Fe County property taxes. This topic will be discussed at the Annual Meeting.

## AGENDA FOR THE ANNUAL MEETING

1. Spur ranch Road Association Discussion
2. Mailboxes- to replace or not
3. Tractor for Tierra Colinas-alternatives
4. Redesign of Website
5. Covenants and\or use of Guidelines
6. Approval of FY 2020 budget
7. Election of new Officers

### FISCAL YEAR 2020 BUDGET

COLA = 4%

#### REVENUES

DUES	14462.00
INTEREST INCOME	12.00
OTHER	0.00
TOTAL REVENUES	14474.00

#### EXPENSES

ROAD MAINTENANCE	3987.04
SPUR RANCH ROAD ASSN.	6240.00
BOOKEEPING	478.40
TAX PREP	468.02
INSURANCE	851.76
NM FEES	98.80
OFFICE SUPPLIES	166.40
POSTAGE	52.00
MISC	22.28
ATTORNEY	2000.00
TOAL EXPENSES	14364.70

### FISCAL YEAR 2019 ACTUALS

As of  
12/11/19

#### REVENUES

17202.30
14.96
0.00
17217.26

#### EXPENSES INCURRED

3833.69
6000.00
460.00
450.02
819.00
95.00
160.00
50.00
21.42
0.00
11889.13